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Account Number                    T    Prop Budget  
    and Title                    C    2016   2017  
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REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

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0010 AD VALOREM TAXES	I	10,153,990.00
0025 SHERIFF FEES	I	1,000.00
0030 AUTO REGISTRATION	I	90,000.00
0035 TAX ASSESSOR/COLLECT FEES	I	290,000.00
0040 COUNTY & DISTRICT CLERK FEES	I	175,000.00
0050 JUSTICE OF PEACE FEES	I	225,000.00
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	2,500.00
0070 SALE OF ASSETS	I	7,500.00
0080 INTEREST	I	50,000.00
0100 CEMETERY PLOTS	I	6,000.00
0110 APPRAISAL DISTRICT	I	0.00
0140 PREDATOR CONTROL CONTRIBUTION	I	8,000.00
0210 LATERAL ROAD FUND	I	10,000.00
0215 COUNTY ROAD & BRIDGE FUND	I	50,000.00
0230 JUDGE STATE SUPPLEMENT SALARY	I	25,200.00
0235 IPM SECRETARY	I	0.00
0240 COMMUNITY CENTER RENTALS	I	5,000.00
0250 CHILD SAFETY FUND	I	1,500.00
0270 BAIL BOND FUND	I	100.00
0295 WILDFIRE REIMBURSEMENT	I	0.00
0297 INSURANCE PROCEEDS	I	0.00
0298 INDIGENT DEFENSE GRANT PROGRAM	I	5,000.00
0299 TX DOT ROAD GRANT	I	780,000.00
0300 EMERGENCY SERVICES	I	10,000.00
0800 MISCELLANEOUS	I	10,000.00
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GENERAL FUND REVENUE		11,905,790.00

0402 SHERIFF

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0100 SHERIFF SALARY	E	59,900.00
0101 DEPUTY SHERIFF #1 SALARY	E	55,700.00
0102 DEPUTY SHERIFF #2 SALARY	E	55,700.00
0103 SECRETARY SALARY	E	46,197.00
0104 DEPUTY SHERIFF #3 SALARY	E	55,700.00
0110 SHERIFF LONGIVITY	E	758.00
0111 DEPUTY SHERIFF #1 LONGIVITY	E	132.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 SECRETARY LONGIVITY	E	374.00
0114 DEPUTY SHERIFF #3 LONGIVITY	E	180.00
0140 FICA TAXES	E	17,028.00
0150 MEDICARE TAXES	E	3,982.00
0160 RETIREMENT	E	25,852.00
0170 INSURANCE	E	44,060.00
0180 TELEPHONE	E	12,000.00
0190 SUPPLIES	E	15,000.00
0200 MAINTENANCE AGREEMENTS	E	13,000.00
0210 EQUIPMENT	E	47,000.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	E	6,000.00
0240 POSTAGE	E	200.00
0250 CAR EXPENSE	E	55,000.00
0255 NEW CAR	E	35,000.00

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REPORTING FUND: 0010 GENERAL FUND

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0260 INVESTIGATION      E      1,000.00
0265 RADIO EXPENSE      E      3,000.00
0800 MISCELLANOUS      E      4,000.00
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      SHERIFF              558,263.00
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0405 TAX ASSESSOR-COLLECTOR

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0100 TAC SALARY          E     53,400.00
0101 DEPUTY TAC #1 SALARY E     46,197.00
0102 DEPUTY TAC #2 SALARY E     42,599.00
0110 TAC LONGIVITY      E       1,238.00
0111 DEPUTY TAC LONGIVITY E         524.00
0120 PART TIME HELP      E          0.00
0140 FICA TAXES          E     8,908.00
0150 MEDICARE TAXES     E     2,062.00
0160 RETIREMENT          E    11,370.00
0170 INSURANCE           E    26,436.00
0180 TELEPHONE           E     2,500.00
0190 SUPPLIES            E     5,000.00
0200 MAINTENANCE AGREEMENTS E    20,000.00
0210 EQUIPMENT           E    23,000.00
0220 BONDS & DUES        E     3,000.00
0230 SCHOOLS & CONFERENCES E     4,000.00
0240 POSTAGE             E     7,500.00
0250 DATA PROCESSING    E     5,000.00
0800 MISCELLANOUS      E         600.00
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      TAX ASSESSOR-COLLECTOR 263,334.00
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0410 COUNTY & DISTRICT CLERK

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0100 COUNTY & DISTRICT CLERK SALARY E     53,400.00
0101 DEPUTY CLERK SALARY #1 E     46,197.00
0102 DEPUTY CLERK SALARY #2 E     46,197.00
0110 COUNTY & DIS. CLERK LOVGI E         902.00
0111 DEPUTY CLERK #1 LONGIVITY E         180.00
0112 DEPUTY CLERK #2 LONGIVITY E         180.00
0120 PART TIME HELP      E    31,000.00
0140 FICA TAXES          E    10,962.00
0150 MEDICARE TAXES     E     2,564.00
0160 RETIREMENT          E    16,642.00
0170 INSURANCE           E    26,436.00
0180 TELEPHONE           E     1,400.00
0190 SUPPLIES            E     9,000.00
0200 MAINTENANCE AGREEMENTS E    18,900.00
0210 EQUIPMENT           E    40,000.00
0220 BONDS & DUES        E         800.00
0230 SCHOOLS & CONFERENCES E     3,500.00
0250 MICRO-FILMING       E    24,000.00
0260 BOOK & BINDERS      E     1,000.00
0270 INDEX & IMAGING     E    20,000.00
0800 MICELLANEOUS      E     1,000.00
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      COUNTY & DISTRICT CLERK 354,260.00
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REPORTING FUND: 0010 GENERAL FUND

0420 COUNTY JUDGE

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0100 COUNTY JUDGE SALARY	E	53,400.00	
0101 ADMINISTRATIVE ASSISTANT SALARY	E	42,036.00	
0110 COUNTY JUDGE LONGEVITY	E	326.00	
0111 STATE SUPPLEMENT SALARY	E	25,200.00	
0112 ADMINISTRATIVE ASSISTANT LONGEVITY	E	132.00	
0140 FICA TAXES	E	7,480.00	
0150 MEDICARE TAXES	E	1,750.00	
0160 RETIREMENT	E	11,355.00	
0170 INSURANCE	E	16,743.00	
0180 TELEPHONE	E	600.00	
0190 SUPPLIES	E	1,000.00	
0200 MAINTENANCE AGREEMENTS	E	1,300.00	
0210 EQUIPMENT	E	1,000.00	
0220 BONDS & DUES	E	500.00	
0230 SCHOOLS & CONFERENCES	E	4,000.00	
0800 MISCELLANEOUS	E	1,000.00	
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COUNTY JUDGE		167,822.00	

0430 JUSTICE OF PEACE

=====			
0100 JUSTICE OF PEACE SALARY	E	53,400.00	
0101 DEPUTY JUSTICE OF PEACE SALARY	E	42,869.00	
0110 JUSTICE OF PEACE SALARY LONGEVITY	E	326.00	
0111 DEPUTY JP LONGEVITY	E	132.00	
0120 PART TIME HELP	E	0.00	
0140 FICA TAXES	E	5,998.00	
0150 MEDICARE TAXES	E	1,403.00	
0160 RETIREMENT	E	9,105.00	
0170 INSURANCE	E	17,624.00	
0180 TELEPHONE	E	800.00	
0190 SUPPLIES	E	2,500.00	
0200 MAINTENANCE AGREEMENTS	E	2,900.00	
0210 EQUIPMENT	E	750.00	
0220 BOND & DUES	E	350.00	
0230 SCHOOLS & CONFERENCES	E	2,500.00	
0800 MISCELLANEOUS	E	500.00	
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JUSTICE OF PEACE		141,157.00	

0450 COUNTY COMMISSIONERS

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0101 COMMISSIONER #1 SALARY	E	41,500.00	
0102 COMMISSIONER #2 SALARY	E	41,500.00	
0103 COMMISSIONER #3 SALARY	E	41,500.00	
0104 COMMISSIONER #4 SALARY	E	41,500.00	
0111 COMMISSIONER #1 LONGEVITY	E	325.00	
0112 COMMISSIONER #2 LONGEVITY	E	902.00	
0113 COMMISSIONER #3 LONGEVITY	E	422.00	
0114 COMMISSIONER #4 LONGEVITY	E	1,094.00	
0140 FICA TAXES	E	10,462.00	
0150 MEDICARE TAXES	E	2,448.00	
0160 RETIREMENT	E	15,884.00	

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0170 INSURANCE           E   35,248.00
0220 BONDS & DUES        E    1,500.00
0230 SCHOOLS & CONFERENCES E    4,500.00
0800 MISCELLANEOUS       E     100.00
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      COUNTY COMMISSIONERS           238,885.00
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0460 COUNTY TREASURER

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=====
0100 COUNTY TREASURER SALARY E   53,400.00
0101 DEPUTY TREASURER       E   23,049.00
0110 COUNTY TREASURER LONGEVITY E    1,094.00
0140 FICA TAXES               E    4,711.00
0150 MEDICARE TAXES          E    1,125.00
0160 RETIREMENT              E    7,304.00
0170 INSURANCE               E   12,484.00
0180 TELEPHONE               E    1,100.00
0190 SUPPLIES                 E    2,500.00
0200 MAINTENANCE AGREEMENTS  E    2,610.00
0210 EQUIPMENT               E   12,500.00
0220 BONDS & DUES            E     750.00
0230 SCHOOLS & CONFERENCES  E    4,000.00
0800 MISCELLANEOUS          E    1,000.00
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      COUNTY TREASURER           127,627.00
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0470 CONSTABLE

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0100 CONSTABLE SALARY        E   28,400.00
0110 CONSTABLE LONGEVITY     E     614.00
0140 FICA TAXES              E   1,985.00
0150 MEDICARE TAXES         E    465.00
0160 RETIREMENT              E   3,014.00
0170 INSURANCE               E   8,812.00
0190 SUPPLIES                 E    100.00
0210 EQUIPMENT               E   3,000.00
0220 BONDS & DUES            E    250.00
0230 SCHOOLS & CONFERENCES  E    500.00
0250 CAR EXPENSE             E   3,000.00
0700 EXPENSES                E    250.00
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      CONSTABLE                   50,390.00
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0480 COURTHOUSE CUSTODIAN

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0100 COURTHOUSE CUSTODIAN SALARY E   35,200.00
0110 COUSTODIAN LONGEVITY     E    374.00
0120 PART TIME HELP          E     0.00
0140 FICA TAXES               E   2,208.00
0150 MEDICARE TAXES          E    516.00
0160 RETIREMENT              E   3,349.00
0170 INSURANCE               E  17,624.00
0180 TELEPHONE               E     0.00
0190 SUPPLIES                 E   4,500.00
0210 EQUIPMENT               E   4,000.00
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REPORTING FUND: 0010 GENERAL FUND

0250 PICKUP EXPENSES                    E            0.00  
 0260 REPAIRS & UPKEEP                   E        1,000.00  
 0800 MISCELLANEOUS                    E            500.00  
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     COURTHOUSE CUSTODIAN    69,271.00

0490 ROAD CREW

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0100 ROAD CREW SALARIES	E	791,240.00
0110 ROAD CREW LONGEVITY	E	4,500.00
0140 FICA TAXES	E	49,335.00
0150 MEDICARE TAXES	E	11,538.00
0160 RETIREMENT	E	74,865.00
0170 INSURANCE	E	105,744.00
0180 TELEPHONE	E	2,500.00
0210 EQUIPMENT	E	275,000.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	165,000.00
0270 CULVERTS	E	5,000.00
0280 FILTERS	E	7,500.00
0290 MACHINE HIRE OR RENT	E	75,000.00
0300 TOOLS	E	2,000.00
0310 FUELS	E	125,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	25,000.00
0340 MAINTENANCE BARN & YARD	E	9,000.00
0350 ROAD BUILDING MATERIALS	E	275,000.00
0360 WATER	E	12,000.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0380 RELOCATE POWER LINES	E	0.00
0390 SEAL COAT & PAVING	E	1,250,000.00
0395 TEX DOT GRANT PROGRAM	E	0.00
0400 PAINT & CHEMICALS	E	7,500.00
0410 ROAD SIGNS	E	15,000.00
0800 MISCELLANEOUS	E	100.00

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     ROAD CREW    3,295,822.00

0500 COUNTY AGENT

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0100 COUNTY AGENT SALARY	E	15,000.00
0140 FICA TAXES	E	930.00
0150 MEDICARE TAXES	E	218.00
0180 TELEPHONE	E	2,500.00
0250 PICKUP EXPENSES	E	10,000.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	13,500.00
0800 MISCELLANEOUS	E	300.00

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     COUNTY AGENT    42,448.00

0510 FCS AGENT

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0100 FCS AGENT SALARY	E	17,520.00
0140 FICA TAXES	E	1,086.00
0150 MEDICARE TAXES	E	255.00

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0180 TELEPHONE          E      2,500.00
0250 CAR EXPENSES      E      3,000.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT E      8,000.00
0800 MISCELLANEOUS     E          100.00
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      FCS AGENT                          32,461.00

0520 COUNTY & FCS AGENTS
=====
0100 SECRETARY SALARY   E     40,560.00
0102 SECRETARY IPM      E           0.00
0110 SECRETARY LONGVITY E           0.00
0140 FICA TAXES         E     2,414.00
0150 MEDICARE TAXES     E       589.00
0160 RETIREMENT        E     3,818.00
0170 INSURANCE         E     8,812.00
0190 SUPPLIES          E     3,000.00
0200 MAINTENANCE AGREEMENTS E     1,800.00
0210 EQUIPMENT         E     3,000.00
0240 POSTAGE           E       100.00
0280 SHOOTING SPORTS ELECTRICITY E       275.00
0290 COMPUTER & COPY MACHINE EXPENSES E           0.00
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      COUNTY & FCS AGENTS                  64,368.00

0530 COUNTY ATTORNEY
=====
0100 COUNTY ATTORNEY SALARY E     5,400.00
0101 SECRETARY SALARY   E           0.00
0102 SPECIAL INVESTIGATOR SALARY E           0.00
0140 FICA TAXES         E       335.00
0150 MEDICARE TAXES     E        79.00
0160 RETIREMENT        E       508.00
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      COUNTY ATTORNEY                        6,322.00

0540 COURT REPORTER
=====
0100 COURT REPORTER SALARY E     2,000.00
0140 FICA TAXES         E       161.00
0150 MEDICARE TAXES     E        38.00
0160 RETIREMENT        E       245.00
0700 EXPENSES          E     1,200.00
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      COURT REPORTER                        3,644.00

0550 JAIL DEPARTMENT
=====
0100 JAIL CUSTODIAN SALARY E           0.00
0101 JAILER #1 SALARY   E     1,500.00
0102 JAILER #2 SALARY   E           0.00
0103 JAILER #3 SALARY   E           0.00
0104 JAILER #4 SALARY   E           0.00
0105 JAILER #5 SALARY   E           0.00
0140 FICA TAXES         E        93.00
    
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REPORTING FUND: 0010 GENERAL FUND

0150 MEDICARE TAXES	E	22.00
0160 RETIREMENT	E	141.00
0190 SUPPLIES	E	500.00
0230 SCHOOLS & CONFERENCES	E	0.00
0240 PRISONER EXPENSE	E	40,000.00
0250 ELECTRICITY	E	4,500.00
0255 ELECTRICITY, APARTMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	25,000.00
0800 MISCELLANEOUS	E	1,000.00
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JAIL DEPARTMENT		75,756.00

0560 EMERGENCY MANAGEMENT

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0100 EMERGENCY PROGRAM DIRECTOR	E	47,476.00
0101 911 DISPATCH	E	15,000.00
0102 HOMELAND SECURITY ADMINISTRATOR	E	0.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	180.00
0140 FICA TAXES	E	2,944.00
0150 MEDICARE TAXES	E	688.00
0160 RETIREMENT	E	4,469.00
0170 INSURANCE	E	8,812.00
0180 TELEPHONE	E	600.00
0190 SUPPLIES	E	2,000.00
0210 EQUIPMENT	E	5,000.00
0215 TOWER RENT	E	6,000.00
0230 SCHOOLS & CONFERENCES	E	2,000.00
0600 EMERGENCY MANAGEMENT PLAN	E	0.00
0700 EXPENSES	E	0.00
0800 MISCELLANEOUS	E	1,000.00
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EMERGENCY MANAGEMENT		96,169.00

0570 GARDEN CITY FIRE DEPARTMENT

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0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	12,500.00
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GARDEN CITY FIRE DEPARTMENT		14,115.00

0580 ST. LAWRENCE FIRE DEPARTMENT

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0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	12,500.00
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ST. LAWRENCE FIRE DEPARTMENT		14,115.00

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REPORTING FUND: 0010 GENERAL FUND

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT

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0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E		1,500.00
0140 FICA TAXES	E		93.00
0150 MEDICARE TAXES	E		22.00
0210 FIRE TRUCK	E		0.00
0220 BUILDING	E		0.00
0700 EXPENSES	E		12,500.00
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NORTH GLASSCOCK CO. FIRE DEPARTMENT			14,115.00

0600 APPRAISAL DISTRICT

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0100 CHEIF APPRAISER SALARY	E		0.00
0101 ADMINISTRATIVE ASSISTANT	E		0.00
0120 PART TIME HELP	E		0.00
0140 FICA TAXES	E		0.00
0150 MEDICARE TAXES	E		0.00
0160 RETIREMENT	E		0.00
0170 INSURANCE	E		0.00
0200 APPRAISAL DISTRICT BUDGET	E		125,000.00
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APPRAISAL DISTRICT			125,000.00

0610 GENERAL GOVERNMENT

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0100 ENTOMOLOGIST SALARY	E		3,500.00
0103 DPS ASSISTANT STIPEND	E		9,600.00
0104 DEATH INVESTIGATOR	E		500.00
0140 FICA TAXES	E		1,100.00
0150 MEDICARE TAXES	E		250.00
0160 RETIREMENT	E		750.00
0170 INSURANCE	E		250,000.00
0180 FAX MACHINE	E		500.00
0181 INTERNET SERVICE	E		9,000.00
0182 DPS TELEPHONE	E		0.00
0190 SUPPLIES	E		2,500.00
0220 BONDS & DUES	E		5,000.00
0240 POSTAGE	E		8,000.00
0255 COUNTY CAR	E		0.00
0260 REPAIRS & UPKEEP	E		7,500.00
0270 AMBULANCE EXPENSES	E		90,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E		2,400.00
0272 AMBULANCE VEICHLE	E		0.00
0280 COURTHOUSE ELECTRICITY	E		21,000.00
0290 COURTHOUSE WATER	E		6,250.00
0295 HIGHWAY TREES WATER	E		5,000.00
0300 CEMETERY EXPENSE	E		25,000.00
0310 STREET LIGHTS	E		3,600.00
0320 LANDFILL EXPENSES	E		0.00
0330 BALLPARK EXPENSES	E		3,500.00
0340 JUVENILE PROBATION FUND	E		8,500.00
0350 LEGAL EXPENSE	E		25,000.00
0355 VICTIM SERVICES	E		2,500.00
0360 LAW BOOKS	E		0.00



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0370	AUDIT	E	18,000.00	
0380	TAX ROLL	E	0.00	
0390	PETIT & GRAND JURORS	E	2,500.00	
0400	ELECTION EXPENSE	E	19,000.00	
0410	UNEMPLOYMENT EXPENSE	E	5,000.00	
0420	TRAPPERS EXPENSE	E	64,800.00	
0425	SOIL & WATER CONSERVATION	E	2,000.00	
0430	SR. CITIZENS CENTER SUPPORT	E	3,600.00	
0440	UNCOLLECTIBLE INSURANCE RECEIVABLE	E	0.00	
0450	ANIMAL CONTROL	E	750.00	
0460	INFORMATION TECHNOLOGY	E	40,000.00	
0470	COUNTY HISTORICAL COMMISSION	E	0.00	
0500	RECORDS MANAGEMENT FUND	E	0.00	
0600	SECURITY FUND	E	0.00	
0780	COURTHOUSE LIGHTING DAMAGES	E	0.00	
0789	MOVING RELATED EXPENSES	E	0.00	
0790	CAPITAL IMPROVEMENTS	E	200,000.00	
0795	COURTHOUSE ANNEX	E	1,025,000.00	
0796	JAIL REMODEL	E	910,000.00	
0797	COURTHOUSE RESTORATION	E	2,150,000.00	
0800	MISCELLANEOUS OR CONTINUANCE FUND	E	150,000.00	
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	GENERAL GOVERNMENT		5,081,600.00	

0615 LANDFILL

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0100	LANDFILL ATTENDANT SALARY	E	35,120.00	
0105	LANDFILL SITE CONSULTANT	E	7,200.00	
0110	LANDFILL ATTENDANT LONGIVITY	E	278.00	
0140	FICA TAXES	E	2,195.00	
0150	MEDICARE TAXES	E	514.00	
0160	RETIREMENT	E	3,418.00	
0170	INSURANCE	E	8,812.00	
0180	TELEPHONE	E	375.00	
0280	ELECTRICITY	E	1,500.00	
0290	SOLID WASTE FEES	E	1,000.00	
0300	DUMPSTER & LANDFILL	E	30,000.00	
0400	ENGINEERING & EXPANSION FEES	E	15,000.00	
0800	MISCELLANEOUS	E	4,000.00	
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	LANDFILL		109,412.00	

0620 LATERAL ROAD FUND

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0700	LATERAL ROAD EXPENSES	E	10,200.00	
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	LATERAL ROAD FUND		10,200.00	

0625 COUNTY ROAD & BRIDGE FUND

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0700	COUNTY ROAD & BRIDGE EXPENSES	E	50,000.00	
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	COUNTY ROAD & BRIDGE FUND		50,000.00	

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REPORTING FUND: 0010 GENERAL FUND

0630 INDIGENT HEALTH CARE  
 =====  
 0700 INDIGENT HEALTH CARE EXPENSES    E    812,320.00  
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     INDIGENT HEALTH CARE                                812,320.00

0635 TASK FORCE ON INDIGENT DEFENSE  
 =====  
 0700 TF ON INDIGENT DEFENSE EXPENSES    E    10,000.00  
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     TASK FORCE ON INDIGENT DEFENSE                                10,000.00

0650 COMMUNITY CENTER  
 =====  
 0190 SUPPLIES                                E    3,000.00  
 0210 EQUIPMENT                                E    3,000.00  
 0260 REPAIRS & UPKEEP                        E    8,000.00  
 0280 ELECTRICITY & PROPANE                    E    16,500.00  
 0290 WATER                                    E    1,500.00  
 0800 MISCELLANEOUS                            E    500.00  
 -----  
     COMMUNITY CENTER    32,500.00

0660 COURTHOUSE ANNEX  
 =====  
 0190 SUPPLIES                                E    1,000.00  
 0210 EQUIPMENT                                E    2,000.00  
 0260 REPAIRS & UPKEEP                        E    1,000.00  
 0280 ELECTRICITY                                E    12,000.00  
 0290 WATER                                    E    300.00  
 0800 MISCELLANEOUS                            E    1,000.00  
 -----  
     COURTHOUSE ANNEX    17,300.00

GENERAL FUND  
     Income Totals                                11,905,790.00  
     Expense Totals                                11,878,676.00

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Account Number                    T    Prop Budget  
and Title                        C    2016  2017  
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS  
Income Totals                    11,905,790.00  
Expense Totals                   11,878,676.00